

| Metro Council District 7 Neighborhood Development Fund Expenditures, January 2003-Present |             |   |   |
|---|-------------|---|---|
| Date Passed<br>Appropriations   | Amount      | Agency/Non-Profit                                   | Description   |
|   |             |   |   |
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| 8/20/2014   | \$1,000.00  | Leukemia & Lymphoma Society Inc.                    | Light the Night Walk  |
| 8/6/2014  | \$500.00    | Challenger Center for Space Science Education Corp. | 2014 Annual Conference to be held in Louisville KY. For youth to attend the Challenger learning center at Shawnee Academy |
| 7/16/2014   | \$1,000.00  | Start the Heart Foundation, Inc.                    | For training equipment & program materials for hands on CPR trianing program.   |
| 6/11/2014   | \$62,154.50 | City of St. Matthews                                | Warwick Park Improvements   |
| 3/5/2014  | \$1,000.00  | Jefferson Co. Public Education Foundation, Inc.     | Build-A-Bed Program   |
| 12/16/2013  | \$500.00    | Metro United Way                                    | Programming for Voluntary Tax Assistance Program(VITA).   |
| 12/16/2013  | \$25,745.00 | Volunteers of America                               | Sprinkler System on 2nd & 3rd Fl of Shelby St. Clinical Campus main bldg.   |
| 12/16/2013  | \$500.00    | Louisville Metro Parks                              | Forest Fest, Annual Bluegrass Festival @ Jefferson Memorial   |
| 10/2/2013   | \$23,966.00 | City of Rolling Fields                              | Brownsboro Road tree canopy and landscaping.  |
| 8/23/2013   | \$6,000.00  | City of Maryhill Estates                            | Sidewalk repair   |
| 4/17/2013   | \$1,250.00  | Louisville Metro Parks Foundation                   | Contribution toward memorial bench at Peace Memorial  |
| 4/17/2013   | \$500.00    | Volunteers of America                               | Family Emergency Shelter  |
| 3/20/2013   | \$25,174.00 | UofL Research Foundation                            | Economic Impact Study for Local Option Sales Tax  |
| 9/19/2012   | \$3,500.00  | Edge Outreach                                       | Public Programming Expenses   |
| 8/15/2012   | \$1,525     | Ice House of Louisville                             | New HVAC System at Shelby St.   |
| 8/1/2012  | \$3,000.00  | The Healing Place                                   | Capital project for Women and Children's Center   |
| 8/1/2012  | \$500.00    | LMC American Foundation for Suicide Prevention      | Expenses with Tattered Teddies, Workshop about Suicide in Children Seminar  |
| 7/18/2012   | \$20,000.00 | City of Plantation                                  | Sidewalk repairs throughtout Plantation   |
| 5/29/2012   | \$6,172.50  | City of Moorland                                    | Sidewalk repairs throughout Moorland  |
| 5/7/2012  | \$50,000.00 | City of Lyndon                                      | Lyndon Lane Streetscape Project   |
| 3/28/2012   | \$1,015.00  | Metro Public Works and Assets                       | Additional funding for replacement of trees and landscaping for the new Hubbards Lane sidewalk.                           |
| 3/28/2012   | \$3,000.00  | Boy Scouts  | Scouting Unlimited Program  |
| 2/13/2012   | \$2,000.00  | Family and Children First                           | Furnishings, equipment, hardware and software   |
| 2/2/2012  | \$5,000.00  | Louisville Zoo                                      | Capital Projects  |

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| 2/1/2012   | \$21,500.00 | Metro Parks  | Invasive species removal and a boundary survey at Caperton Swamp  |
| 2/1/2012   | \$5,500.00  | Volunteers of America  | Replace wooden bedroom furniture with bug -resistant metal furniture in family emergency shelters               |
| 1/25/2012  | \$150.00    | Jefferson County Fire Protection District Trustees Association       | Expenses and remodeling/repair of Child Fire Safety Trailer   |
| 11/30/2011 | \$4,500.00  | Metro Public Works and Assets  | Replacement of trees and landscaping for the new Hubbards Lane sidewalk   |
| 10/19/2011 | \$1,000.00  | University of Louisville Research Foundation                         | Kentucky Cancer Program Mammography Screenings  |
| 10/19/2011 | \$200.00    | LMPD - 8th Division  | Police - 8th Division - repair and material needed for child ID machine   |
| 10/19/2011 | \$1,000.00  | University of Louisville Research Foundation                         | Kentucky Cancer Program Mammography Screenings  |
| 10/19/2011 | \$250.00    | Kentucky Founation for Women, Inc - Hill Sisters Happy Birthday Park | Hill Sisters Happy Birthday Park  |
| 9/8/2011   | \$500.00    | Academy at St. Andrews, Inc.   | Purchase of electronic instructional equipment  |
| 8/3/2011   | \$500.00    | Green Hill Therapy, Inc.   | Purchase of a Surehands Lift System   |
| 3/16/2011  | \$500.00    | Edge Outreach  | Capital Equipment   |
| 3/2/2011   | \$10,000.00 | CASA, Inc.   | HVAC system for new office space on the Kosair campus.  |
| 3/2/2011   | \$1,000.00  | Valley Sports Little League, Inc.                                    | Challenger Field construction and restroom renovation   |
| 2/2/2011   | \$250.00    | Inspections, Permits and Licenses                                    | In-car computer stands for Building/Mechanical & electrical inspectors  |
| 1/25/2011  | \$18,805.00 | City of St. Matthews   | Median Work on Hubbards Lane to reinstate the Quiet Zone  |
| 1/25/2011  | \$1,000.00  | The Healing Place  | Women and Children's Center   |
| 12/16/2010 | \$3,000.00  | Ice House  | HVAC Replacement  |
| 12/16/2010 | \$3,000.00  | Lincoln Heritage Council   | Program Expenses  |
| 9/30/2010  | \$20,000.00 | The Healing Place  | Renovation of the 2nd floor restroom at the W. Market St. Men's Shelter   |
| 7/22/2010  | \$500.00    | Coalition for the Homeless   | White Flag  |
| 7/22/2010  | \$5,000.00  | Metro Public Works and Assets  | Sidewalk on Frankfort Avenue  |
| 7/15/2010  | \$200.00    | Community Action Partnership   | Summer Heat Relief  |
| 6/17/2010  | \$10,000.00 | Stage One: The Louisville Children's Theatre, Inc.                   | Wireless sound systems  |
| 6/2/2010   | \$10,000.00 | Stage One: The Louisville Children's Theatre, Inc.                   | Return of NDF from Stage One. Stage One felt like funds could be better expended than for the purchase of a SUV |
| 5/13/2010  | \$15,000.00 | Metro Public Works and Assets  | Brownsboro Road Traffic Safety Improvement Project  |

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| 3/25/2010  | \$3,115.00  | Association of Community Ministries for St. MAM and EACM | Winter Utility Assistance   |
| 3/25/2010  | \$1,000.00  | Humane Society - Animal Rescue League                    | Purchase Equipment for the main campus improvement project  |
| 2/11/2010  | \$1,000.00  | Family and Children First                                | Safe Havens Program   |
| 12/17/2009 | \$1,500.00  | University of Louisville Research Foundation Inc.        | Mobile Mammogram Services   |
| 11/18/2009 | \$4,500.00  | Metro Public Works and Assets                            | Survey and design for the parking lot at Chenoweth Plaza for the Country Lane/Brownsboro Road Traffic Safety Improvement Project  |
| 9/22/2009  | \$500.00    | Coalition for the Homeless                               | Expenses associated with those attending the "Stand Down for Homeless Veterans Project" for items such as clothing, blankets, backpacks, ID cards, meals and care packages. |
| 9/15/2009  | \$8.50      | Return of unused NDF from Metro Parks                    |   |
| 8/21/2009  | \$1,748.90  | Metro Public Works and Assets                            | Mowing, trimming and debris removal for Washburn Park   |
| 8/13/2009  | \$1,000.00  | Metro Public Works and Assets                            | Completion of the construction of the Domestic Violence Intake Center at the Hall of Justice  |
| 6/11/2009  | \$3,000.00  | Lyndon Fire Protection District                          | Refurbishing a vehicle  |
| 6/11/2009  | \$10,000.00 | Stage One: The Louisville Children's Theatre, Inc.       | Purchase a Sport Utility Vehicle to be used exclusively for travel associated with theater production (funds were returned)   |
| 6/3/2009   | \$7,140.00  | Louisville Metro Police Department, 5th Division         | Overtime expenses for Police Officers to patrol River Road and Cox Park on Sundays from Memorial Day to Labor Day.  |
| 5/14/2009  | \$7,500.00  | Historic Locust Grove                                    | Roof Repairs  |
| 5/14/2009  | \$1,000.00  | Jefferson County Public Education Foundation             | Purchase laptop computers for the Westport and South Park Tapp Schools  |
| 11/21/2008 | \$1,498.75  | Louisville Metro Police Department, 5th Division         | Purchase a Kid Print ID System  |
| 6/17/2008  | \$13,309.20 | Louisville Metro Police Department, 5th Division         | Overtime expenses for Police Officers to patrol River Road and Cox Park on Sundays from Memorial Day to Labor Day.  |
| 3/27/2008  | \$6,000.00  | St. Matthews Area Ministries                             | Needs Assessment  |
| 3/13/2008  | \$1,000.00  | Jewish Hospital and St. Mary's Healthcare, Inc.          | Digital mammography and bone density equipment.   |
| 3/3/2008   | \$858.00    | City of Graymoor-Devondale Police Department             | Public Safety Less-Lethal Program and the purchase of tasers  |

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| 2/28/2008  | \$420.00    | Metro Public Works and Assets                                   | Installation of six "Shared Lane: Yield to Bikes" signs on Blankenbaker Lane  |
| 2/14/2008  | \$1,100.00  | Historic Locust Grove   | Transportation Assistance Program, which provides free bus transportation and free admission to schools in Louisville Metro which meet certain criteria         |
| 12/6/2007  | \$46,000.00 | Metro Public Works and Assets                                   | Installation of sidewalks on Lyndon Lane and Herr Lane  |
| 11/8/2007  | \$12,000.00 | The Center for Information Technology (ConnectKentucky)         | Providing computers to non-profits in Louisville Metro who serve disadvantaged youth  |
| 10/25/2007 | \$5,763.00  | Metro Public Works and Assets                                   | Purchase and installation of benches and trash receptacles at TARC stops at the intersections of Westport Road and Lynn Way and Westport Road and Girard Drive. |
| 10/25/2007 | \$500.00    | National Foundation for Women Legislators                       | Expenses for the national conference held in Louisville from October 11-15, 2007  |
| 6/14/2007  | \$15,000.00 | Louisville Metro Parks  | Construction of an off-leash dog park in Cherokee Park  |
| 5/31/2007  | \$13,309.20 | Louisville Metro Police Department, 5th Division                | Overtime expenses for Police Officers to patrol River Road and Cox Park during Sundays from Memorial Day to Labor Day.  |
| 3/8/2007   | \$2,000.00  | Center for Women and Families                                   | Domestic Violence/Sexual Assault Program  |
| 2/15/2007  | \$600.00    | City of Druid Hills   | Beautification of the entrances to the City of Druid Hills  |
| 11/21/2006 | \$1,000.00  | Portland Promise Center   | Capital Expenses  |
| 10/17/2006 | \$1,000.00  | Jefferson County Public Education Foundation                    | Handicapped accessible playground equipment at Churchill Park School  |
| 8/29/2006  | \$25,000.00 | Metro Housing Resource Center, Inc                              | Improvements to the California Neighborhood Leisure Park  |
| 8/17/2006  | \$5,500.00  | Louisville Metro Police Department, 5th Division                | Overtime expenses for Police Officers to patrol River Road and Cox Park on Sundays from Memorial Day to Labor Day.  |
| 7/20/2006  | \$4,950.00  | Urban Neighborhood Centers Alliance of Louisville, Inc. (UNCAL) | Organization review, grant research and grant writing.  |
| 6/8/2006   | \$7,920.00  | Louisville Metro Police Department, 5th Division                | Overtime expenses for Police Officers to patrol River Road and Cox Park on Sundays from Memorial Day to Labor Day.  |
| 6/8/2006   | \$10,000.00 | Metro Public Works and Assets                                   | Survey and design for the Lyndon Lane and Herr Lane sidewalks   |
| 4/27/2006  | \$1,000.00  | Historic Locust Grove   | Transportation Assistance Program, which provides free bus transportation and free admission to schools in Louisville Metro which meet certain criteria         |

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| 3/9/2006   | \$1,000.00 | Gilda's Club of Louisville             | Capital Expenses  |
| 9/8/2005   | \$1,000.00 | American Red Cross                     | Disaster relief efforts due to Hurricane Katrina  |
| 6/23/2005  | \$2,500.00 | Meredith Dunn School                   | Installation of a fire safety system  |
| 4/20/2005  | \$1,000.00 | Historic Locust Grove                  | Transportation Assistance Program, which provides free bus transportation and free admission to schools in Louisville Metro which meet certain criteria |
| 2/24/2005  | \$4,500.00 | Planning and Design Services           | Partial funding for the Mockingbird Valley Neighborhood Plan  |
| 2/10/2005  | \$5,000.00 | Family and Children First              | Forensic Pediatrician   |
| 10/14/2004 | \$3,000.00 | Louisville Youth Training Center, Inc. | Exercise and nutrition education  |
| 7/8/2004   | \$500.00   | Home of the Innocents, Inc             | Handicapped accessible playground equipment   |
| 3/18/2004  | \$2,500.00 | Wayside Christian Mission              | Shelter renovations   |
| 3/4/2004   | \$2,000.00 | Historic Locust Grove                  | Transportation Assistance Program, which provides free bus transportation and free admission to schools in Louisville Metro which meet certain criteria |
| 12/11/2003 | \$2,000.00 | The Dream Factory, Inc.                | New computer system   |
| 9/4/2003   | \$3,000.00 | Louisville Youth Training Center, Inc. | Exercise and nutrition education  |
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